

State- Assam		Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)		Annexure III-27(ii) (Para 3.130)	
				(Rs. Crores)	
HEAD		State Forecast	As reassessed	Difference@	
1		2	3	4	
I. Revenue Receipts					
1. Tax Revenues					
i) State Excise (MH 039)		18.26	28.25	(+)	9.99
ii) Sales Tax (MH 040)		439.49	540.56	(+)	101.07
iii) Others		184.24	210.86	(+)	26.62
<u>Total of 1:</u>		<u>641.99</u>	<u>779.67</u>	(+)	<u>137.68</u>
2. Non-Tax Revenues					
i) <u>Interest Receipts(MH 049)</u>		<u>8.76</u>	<u>108.67</u>	(+)	<u>99.91</u>
a) State Electricity Board		5.00	70.67	(+)	65.67
b) Road Transport Corporation		2.20	1.60	(-)	0.60
c) Others		1.56	36.40	(+)	34.84
ii) Dividends (MH 050)		0.80	9.70	(+)	8.90
iii) Forest (MH 113)		127.05	120.22	(-)	6.83
iv) Irrigation (MH 106,132 & 133)		4.26	18.89	(+)	14.63
v) Other non-tax revenues		267.16	346.61	(+)	79.45
<u>Total of 2:</u>		<u>408.03</u>	<u>604.09</u>	(+)	<u>196.06</u>
3. Non-Plan grants from the Centre		178.19	6.37	(-)	171.82
4. Receipts corresponding to shortfall in ARM in 1983-84		..	31.86	(+)	31.86
<u>Total of I:</u>		<u>1228.21</u>	<u>1421.99</u>	(+)	<u>193.78</u>
II. Revenue Expenditure					
1. Normal Expenditure					
i) <u>Interest payments(MH 249)</u>		<u>407.16</u>	<u>480.52</u>	(-)	<u>73.36</u>
a) Market loans		30.41	28.91	(+)	1.50
b) Central loans		321.08	390.20	(-)	69.12
c) Others		55.67	61.41	(-)	5.74
ii) Police (MH 255)		273.59	305.01	(-)	31.42
iii) Education (MH 277)		646.19	631.77	(+)	14.42
iv) Medical (MH 280)		125.24	108.92	(+)	16.32
v) Social Security & Welfare(MH 288)		39.88	52.84	(-)	12.96
vi) Irrigation (MH 306,332 & 333)		195.93	94.84	(+)	101.09
vii) Buildings including Housing (MH 259 & 283)		43.19	23.04	(+)	20.15
viii) Roads & Bridges (MH 337)		171.60	115.90	(+)	55.70
ix) Others		627.63	568.53	(+)	59.10
<u>Total of 1:</u>		<u>2530.41</u>	<u>2381.37</u>	(+)	<u>149.04</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84					
		335.28	182.04	(+)	153.24
3. Upgradation of Emoluments					
		<u>166.91</u>	<u>303.04</u>	(-)	<u>136.13</u>
i) Pay revision		144.01	41.73	(-)	140.12
ii) DA increases			242.40		
iii) Dearness relief to pensioners		22.90	18.91	(+)	3.99

@ In this column (+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa. Contd.....

HEAD	(Rs. Crores)		
	State Forecast	As reassessed	Difference [Ⓐ]
1	2	3	4
4. Fresh expenditure	227.68*	**	(+) 227.68
<u>Total of II:</u>	<u>3260.28*</u>	<u>2866.45</u>	(+) <u>393.83</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	(-) <u>2032.07*</u>	(-) <u>1444.46</u>	(+) <u>587.61</u>

* Excluding expenditure of Rs.614.20 crores on upgradation of standards of administration.

** This has been provided under respective heads if and to the extent considered necessary.

State - Bihar	Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)		Annexure III-27(iii) (Para 3.130)
	I. <u>Revenue Receipts</u>		
1. <u>Tax Revenues</u>			
i) State Excise (MH 039)	198.09	216.41	(+) 18.32
ii) Sales Tax (MH 040)	1950.79	2070.97	(+) 120.18
iii) Others	434.83	527.09	(+) 92.26
<u>Total of 1:</u>	<u>2583.71</u>	<u>2814.47</u>	(+) <u>230.76</u>
2. <u>Non-Tax Revenues</u>			
i) <u>Interest Receipts(MH 049)</u>	<u>13.85</u>	<u>185.77</u>	(+) <u>171.92</u>
a) State Electricity Board	..	111.27	(+) 111.27
b) Road Transport Corporation	..	4.05	(+) 4.05
c) Others	13.85	70.45	(+) 56.60
ii) Dividends (MH 050)	0.19	26.85	(+) 26.66
iii) Forest (MH 113)	118.52	118.36	(-) 0.16
iv) Irrigation (MH 106,132 & 133)	56.34	153.72	(+) 97.38
v) Other non-tax revenues	655.17	1142.79	(+) 487.62
<u>Total of 2:</u>	<u>844.07</u>	<u>1627.49</u>	(+) <u>783.42</u>
3. Non-Plan grants from the Centre	..	3.89	(+) 3.89
4. Receipts corresponding to shortfall in ARM in 1983-84	..	87.38	(+) 87.38
<u>Total of I:</u>	<u>3427.78</u>	<u>4533.23</u>	(+) <u>1105.45</u>
II. <u>Revenue Expenditure</u>			
1. <u>Normal Expenditure</u>			
i) <u>Interest payments(MH 249)</u>	<u>920.15</u>	<u>957.72</u>	(-) <u>37.57</u>
a) Market loans	55.63	64.47	(-) 8.84
b) Central loans	603.95	734.89	(-) 130.94
c) Others	260.57	158.36	(+) 102.21
ii) Police (MH 255)	515.90	546.43	(-) 30.53
iii) Education (MH 277)	2166.44	2013.29	(+) 153.15
iv) Medical (MH 280)	280.99	298.30	(-) 17.31
v) Social Security & Welfare(MH 288)	680.90	406.07	(+) 274.83
vi) Irrigation (MH 306,332 & 333)	469.86	223.53	(+) 246.33
vii) Buildings including Housing (MH 259 & 283)	165.71	72.95	(+) 92.76
viii) Roads & Bridges (MH 337)	357.77	161.55	(+) 196.22
ix) Others	2120.16	1863.77	(+) 256.39
<u>Total of 1:</u>	<u>7677.88</u>	<u>6543.61</u>	(+) <u>1134.27</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	895.23	401.25	(+) 493.98

Ⓐ In this column, (+)denotes increase in receipts or decrease in expenditure as per reassessment over the State forecast and(-)denotes vice-versa. ARM = Additional Resource Mobilisation.